POCHIRAJU

Pochiraju Industries Limited

POCHIRAJU INDUSTRIES LIMITED

ANNEXURE I

Format for submission of Unaudited/Audited financial results by companies other than banks.

Part I Rs. In Lakhs

Statement of Standalone and Un audited Results for the Quarter and Months Ended 31.12.2015

Particulars	3 months ended (31.12.2015)	Preceding 3 months ended (30.09.2015)	Corresponding 3 months ended in the previous year (31.12.2014)	Year to date figures for current period ended (31.12.2015)	Year to date figures for the previous year ended (31.12.2014)	Previous year ended (31.03.2015)
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1. Income from Operations						
(a) Net Sales/Income from Operations (Net of	-	341.95	4,105.12	967.21	11,656.19	13,912.47
(b) Other Operating Income	-	-	-	-	-	-
Total income from Operations (net)	-	341.95	4,105.12	967.21	11,656.19	13,912.47
2. Expenses						
(a) Cost of Materials consumed	-	130.64	411.33	260.83	1,278.20	2,592.46
(b) Purchase of stock-in-trade	-	-	2,035.66	273.24	5,795.86	5,911.81
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-	150.14	83.26	372.39	(69.23)	796.84
(d) Employee benefits expense	8.35	22.81	102.60	87.74	306.80	393.21
(e) Depreciation and amortisation expense	103.28	103.28	171.67	330.80	515.01	396.41
(f) Other expenses	2.73	440.49	633.78	497.48	1,949.62	3,269.10
Total Expenses	114.36	847.36	3,438.30	1,822.48	9,776.26	13,359.83
3. Profit / (Loss) from operations before other income, finance costs and exceptional items	(114.36)	(505.41)	666.82	(855.27)	1,879.93	552.64
4. Other Income	-	-	-	-	-	-
5. Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	(114.36)	(505.41)	666.82	(855.27)	1,879.93	552.64
6. Finance Costs	199.66	187.87	181.53	569.03	485.34	662.24
7. Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5	(314.02)	(693.28)	485.29	(1,424.30)	1,394.59	(109.60)
8. Exceptional Items (W/o of Receivables & Advances)	1,981.98	784.95	-	2,766.93	-	-
9.Profit / (Loss) from ordinary activities before tax (7 + 8)	(2,296.00)	(1,478.23)	485.29	(4,191.23)	1,394.59	(109.60)
10. Tax expense	-	-	20.78	-	51.06	(224.34)
11.Net Profit / (Loss) from ordinary activities after tax (9 + 10)	(2,296.00)	(1,478.23)	464.51	(4,191.23)	1,343.53	114.74
12. Extraordinary items	-	-	-	-	-	-
13. Net Profit / (Loss) for the period (11 + 12)	(2,296.00)	(1,478.23)	464.51	(4,191.23)	1,343.53	114.74
14. Share of Profit / (loss) of associates	-	-	-	-	-	-
15. Minority Interest	-	-	-	-	-	-
16. Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 + 14 + 15)	(2,296.00)	(1,478.23)	464.51	(4,191.23)	1,343.53	114.74
17. Paid-up equity share capital (Face Value of Rs. 10/- per share)	1,890.67	1,890.67	1,890.67	1,890.67	1,890.67	1,890.67
18. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	-
19.i Earnings Per Share (before extraordinary items) (of Rs.10/- each) (not annualised):						
a) Basic	(12.14)	(7.82)	2.46	(22.17)	7.11	0.61
b) Diluted	(12.14)	(7.82)	2.46	(22.17)	7.11	0.61
19.ii Earnings Per Share (before extraordinary items) (of Rs.10/- each) (not annualised):						
a) Basic	(12.14)	(7.82)	2.46	(22.17)	7.11	0.61
b) Diluted	(12.14)	(7.82)	2.46	(22.17)	7.11	0.61

Station: HYDERABAD
Date : 13.02.2016

FOR POCHIRAJU INDUSTRIES LIMITED

P. Sudhakar

Director

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POCHIRAJU INDUSTRIES LIMITED

Report on segment wise Revenue, Results and Capital Employed

Rs. In Lakhs

Particulars	3 months ended (31.12.2015)	Preceding 3 months ended (30.09.2015)	Corresponding 3 months ended in the previous year (31.12.2014)	Year to date figures for current period ended (31.12.2015)	Year to date figures for the previous year ended (31.12.2014)	Previous year ended (31.03.2015)
1. Segment Revenue						
a. Agri- Division	0.00	341.95	3238.41	765.96	9148.91	10926.60
b. Bio Pharma & Pharma - Division	0.00	0.00	866.71	201.25	2507.29	2985.87
Total	0.00	341.95	4105.12	967.21	11656.20	13912.47
2. Segment Result (Profit before tax and interest (net of interest income) frcm each segment)						
a. Agri- Division	-2006.06	-1191.32	548.96	-3427.63	1351.19	-4.52
b. Bio Pharma & Pharma - Division	-90.28	-99.04	117.86	-194.57	528.74	557.16
Total	-2096.34	-1290.36	666.82	-3622.20	1879.93	552.64
Less:Interest Expenses	(199.66)	(187.87)	(181.53)	(569.03)	-485.34	(662.24)
Profit before tax	-2296.00	-1478.23	485.29	-4191.23	1394.59	-109.60
3.Capital Employed (Segment Assets - Segment Liabilities)						
a. Agri- Division	1,991.44	4037.43	6,893.12	1,991.44	6,893.12	5,861.12
b. Pharma - Division	418.40	508.68	635.22	418.40	635.22	635.22
c. Bio Pharma & R&D	11930.29	12090.02	12,168.78	11,930.29	12,168.78	12,090.02
Total	14,340.13	16,636.13	19,697.12	14,340.13	19,697.12	18,586.36

Note:

1. The above results were reviewed by the audit committee taken on record by the board of Directors of the company at its meeting held on 31th February 2016.
2. Previous quarter figures have been regrouped / recasted wherever necessary.
3. Exceptional items includes writte off of trade receivables and other advances

For POCHIRAJU INDUSTRIES LIMITED

P. Sudhakar

P SUDHAKAR
MANAGING DIRECTOR

POCHIRAJU INDUSTRIES LIMITED Satyamangalam T.N.

Place:HYDERABAD
Date: 13.02.2016

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